EXHIBIT 300   **UII 010-000000062**

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities:
Investment Auto Submission Date: 2012-02-29
Date of Last Investment Detail Update: 2012-02-29
Date of Last Exhibit 300A Update: 2012-03-27
Date of Last Revision: 2012-03-27

Agency: 010 - Department of the Interior   **Bureau:** 76 - Bureau of Indian Affairs and Bureau of Indian Education

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: BIA - Integrated Records Management System (IRMS)

2. Unique Investment Identifier (UII): 010-000000062

Section B: Investment Detail

1. **Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

    Integrated Records Management System (IRMS) had been part of the process employed to pay millions of dollars to thousands of Indian trust land and account owners and was a mission critical software system used in the performance of the Bureau of Indian Affairs' Trust responsibility. IRMS was a trust information system incorporating ownership, leasing, and people subsystems. IRMS allowed the user to access, create and modify records in the data file for Indian individual and Tribal leasehold interests and income-producing encumbrances and tracked the distribution of income derived from trust property to the Individual and Tribal beneficiaries. IRMS is no longer accessed by users. The functionality has been transferred to TAAMS, TFAS and TERPS. As part of the decommissioning process, data and records on back up tapes will be converted from Unisys EBCDIC proprietary format to the mainframe hard drives where the data will then be converted to human readable ASCII text and then moved to a PC for validation and copied on DVD or other removable media for storage. The process to convert the data of two mainframe based legacy systems and to archive the data in a federal National Archive and Record Administration (NARA) repository is necessary for legal and compliance purposes and for the future benefit of data recall.

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2. **How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

   IRMS is no longer used. The functionality has been transferred to Trust Asset Accounting Management System (TAAMS). IRMS in the process of being decommissioned. If full funding is not received, IRMS will not be properly decommissioned according to requirements and permanent records will be lost and will be unaccessible.

3. **Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

   2011 (PY) Accomplishments: Production of trust transactions and distribution stopped. Finalized decommissioning plans and conversion plans.

4. **Provide a list of planned accomplishments for current year (CY) and budget year (BY).**

   Complete Data Conversion of 7431 tapes in 2012 (CY). Complete Data Conversion of 7431 tapes in 2013 (BY).

5. **Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

2011-04-28

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Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding				
	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	$0.0	$0.0	$0.0	$0.0
DME (Excluding Planning) Costs:	$1.0	$0.0	$0.0	$0.0
DME (Including Planning) Govt. FTEs:	$0.0	$0.0	$0.0	$0.0
Sub-Total DME (Including Govt. FTE):	$1.0	0	0	0
O & M Costs:	$24.1	$0.8	$0.9	$0.5
O & M Govt. FTEs:	$0.0	$0.0	$0.1	$0.1
Sub-Total O & M Costs (Including Govt. FTE):	$24.1	$0.8	$1.0	$0.6
Total Cost (Including Govt. FTE):	$25.1	$0.8	$1.0	$0.6
Total Govt. FTE costs:	0	0	$0.1	$0.1
# of FTE rep by costs:	0	0	1	1

Total change from prior year final President's Budget ($)		$-0.8	$0.9	
Total change from prior year final President's Budget (%)		-51.40%	0.00%	

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2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

Funding increased in CY, BY, and BY+1 to reflect decommissioning costs not previously captured.

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Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy											
Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value ($M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	1450	INICFS16090007	INICBK16090003	1450							
Awarded	1450	INICFS16110002	INICBK16090003	1450							

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:
"EVMS is not required for operational/steady-state projects." per Karen S. Evans of OMB in a memo dated August 4, 2005.   IRMS is no longer in production. IRMS is being decommissioned.

EXHIBIT 300

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Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities:

Section B: Project Execution Data

Table II.B.1 Projects

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost ($M)
	NONE				

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities ($M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance ($M)	Cost Variance (%)	Total Planned Cost ($M)	Count of Activities
	NONE							

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
				NONE				

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Section C: Operational Data

Table II.C.1 Performance Metrics								
Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Number of weekly project status reports submitted to stakeholders	Number of Reports	Customer Results - Customer Benefit	Over target	52.000000	0.000000	0.000000	52.000000	Semi-Annual
Number of times risk registers are reviewed per year	Number of time risk registers reviewed	Mission and Business Results - Management of Government Resources	Over target	52.000000	0.000000	0.000000	52.000000	Semi-Annual
Number of tapes converted monthly	Number of tapes	Technology - Effectiveness	Over target	9552.000000	0.000000	0.000000	9552.000000	Monthly
The number of tapes verified as successfully converted	Number of tapes verified	Process and Activities - Cycle Time and Timeliness	Over target	9552.000000	0.000000	0.000000	9552.000000	Semi-Annual
Percent of time Unisys LX7100 is available for data conversion activities	Percent of time	Technology - Effectiveness	Over target	98.000000	0.000000	0.000000	98.000000	Semi-Annual